Prairie Highway District

Resolution 2023-02

A resolution for adopting the Budget for Fiscal Year 2024 for Prairie Highway District in Lewis County Idaho

WHEREAS, Idaho Code 31-1605 requires a public hearing upon budget appropriations; and

WHEREAS, The Prairie Highway District Board of Commissioners met on September 14, 2023 pursuant to designated published time;

AND WHEREAS, after discussion of the budget, and no objections found thereto,

THEREFORE, BE IT RESOLVED that upon conclusion of said hearing the Prairie Highway District Board of Commissioners approved the FY2024 Budget in the amount of $890,729.00.

Adopted the 14th Day of September, 2023.

William Hansen

William Hansen, Board Chair

Monica Smith

Monica Smith, Clerk

Prairie Highway District Approved Budget FY24

Estimated Revenue

County Taxes		
General Levy (Gen, Tort& Special & Ins)	251,982	
Total County Taxes		**251,982**
Other Revenue		
Ag. & Pers Prop Replacement	21,861	
State Highway Users Revenue	564,191	
Inventory Phase Out & Excess Sales Tax	34,695	
Interest Income	12,500	
Misc. Income	500	
Gravel and Rock Sales	5,000	
Total Other Revenue		638,747
Total Estimated Revenue		**890,729**

Estimated Expenditures

Administration	22,000
Audit	7,000
Bad Debts	0
Capital Purchases	0
County Tax to City	24,000
Drug Tests	200
Dues	2,100
Dust Control	18,000
Equipment Repair & Maint	65,000
Fuel	50,000
Gravel	300,729
Idaho Sales Tax	300
LGIP Bonds G/L	10,000
Liability Insurance	13,500
Medical Insurance	36,000
Misc. Expense	1,000
Paving	0
Payroll Taxes (FICA)	15,000
Public Employee's Retirement	24,000
Rents	3,000
Road Improvements	50,000
Seal Coating	0
Supplies	5,000
Solid Waste	200
Unemployment Insurance	0
Utilities	10,000
Wages	200,000
Wages Commissioners	3,700
Weed Control	20,000
Workmen's Compensation Insurance	10,000

Total Estimated Expenditures **890,729**

Dated this 17th _ day of August 2023.

/s/ William H. Hansen
William H. Hansen, Chairman

/s/ Monica Smith
Monica Smith, Clerk